

Explanation of variances for Scawby Parish Council

Section 2	2019/20 £	2020/21 £	Variance £	Variance %	Detailed explanation of variances 15% £200
Box 2 : Annual Precept	37,000	37,000	NIL	0%	
Box 3 : Total other receipts	44,032	38,063	5,969	14%	
Box 4 : Staff costs	7,612	9,171	1,559	20%	Overpayment of £1,418 to be refunded in 2021/22.
Box 5 : Loan interest/capital repayments	NIL	NIL	NIL	n/a	
Box 6 : All other payments	66,700	51,656	15,044	23%	Extra parish maintenance +£9,979 and grass cutting +£2,238 were more than offset by savings for new play equipment -£22,800, planting & gardens -£2,050, playing field maintenance -£1,503, donations -£951 with net smaller variances +£91.
Box 9 : Total fixed assets and long term assets	178,518	182,493	3,975	2%	
Box 10 : Total borrowings	NIL	NIL	NIL	n/a	
Explanation for 'high' reserves	Not applicable: Box 7 is less than twice Box 2.				